

March 2010 Monthly Progress Report

Contract Number: EP-S7-09-08
Task Order 0005 Former United Zinc Smelter
Site Project Code: A78QRP00

Period of Performance September 29, 2009 – September 23, 2010

Billing Period: March 1, 2010 – March 31, 2010

Task Order Ceiling: \$28,709.28

Invoice Total: \$3,575.55

1. Description of current work accomplished

On-site Manager attended meetings with the EPA and completed monthly reports. Records Specialist conducted review of site information to prepare for title search. COI statements were submitted for the two new employees.

Records Specialist prepared title trees.

Regulatory Analyst formatted and populated report tables, wrote site history, created a site timeline, created maps for the report, confirmed title search boundaries with deed plotter, and requested corporate documents for current owners. Zoning information and Dun and Bradstreet reports were also requested.

2. Deliverables

Deliverables are due April 30, 2010. CGS will deliver the draft PRP Search Report on or before April 30.

3. Outstanding Issues/QA/QC Status/Resolutions

None

4. Projected Activity Next Period

- a. Estimated Direct Labor Hours: 100 hours
- b. Estimated Costs: \$50

Estimated hours are for review of corporate documents and the draft PRP Search Report. Estimated costs are associated with request of corporate documents.

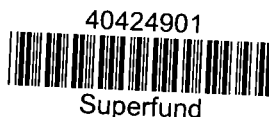
5. Travel/ODC:

- a. Supplies: \$15.65 (*deferred to April*)
- b. Travel: \$0
- c. Total: \$15.65

Direct materials expense has been deferred to April invoicing due to billing cycle of CGS Corporate Visa. No travel occurred during this billing period for this site.



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6. Percentage of Work Completed: 75%

7. Cumulative Work Completed

- a. Work Completed: 319.70 hours spent on document collection, review, logging information into database, copying, scanning, Title Search, Corporate Research and administrative activities.
- b. Tasks: Project Planning, Information Gathering, Title Search, and Corporate Research
- c. Dollars Expended: \$14,720.87

AMOUNT REMAINING	<u>\$13,528.83</u>					
Total Amount Expended	\$15,180.45					
Percent of Budget Expended	52.88%					
Percent Remaining	47.12%					
	Total CLIN	Current Month	Cumulative	Total CLIN	Percent CLIN	Percent
	Hours	Used	Used	Remaining	Remaining	Used
RECORDS SPECIALIST	230 ✓	41.2	209.7 ✓	20.3	8.83%	91.17%
REGULATORY ANALYST	175 ✓	32.6	55.6 70.10	119.4	68.23%	31.77%
ONSITE MANAGER	50 ✓	10.4	37.9 ✓	12.1	24.20%	75.80%
PROGRAM MANAGER	20 ✓	0	2 ✓	18	90.00%	10.00%

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Former United Zinc A78Q	%	Previous	February	March	Cumulative
Labor Classification:	Completed	Labor HRS	Labor HRS	Labor HRS	HRS
Task 1 - Project Management					
Program Manager		2	0	0	2
On-Site Manager		12.5	15	10.4	37.9
Task 2 - Information Gathering	95%				
Regulatory Analyst		14	0	7.1	21.1
Records Specialist		98.7	42.8	15.4	156.9
Task 3 - Title Search	95%				
Regulatory Analyst		4.5	19	2	25.5
Records Specialist		0.9	10	18.5	29.4
Task 4 - Corporate Successorship	95%				
Records Specialist		16.1	0	7.3	23.4
Regulatory Analyst		0	0	14.5	14.5
Task 9.3 - PRP Report	95%				
Regulatory Analyst		0	0	9	9
ODC Categories:					
Task 2 - Document Collection		\$ 67.94	\$ -	\$ 15.65	\$ 83.59
Task 3 - Title Search			\$ 210.28		\$ 210.28
Task 5 - Investigations (includes funding for Senior Investigator labor and travel for 6 interviews)					
Other ODC		\$ 40.56	\$ -	\$ -	\$ 40.56